







Willoughby-Eastlake Public Library Year in Review: 2023







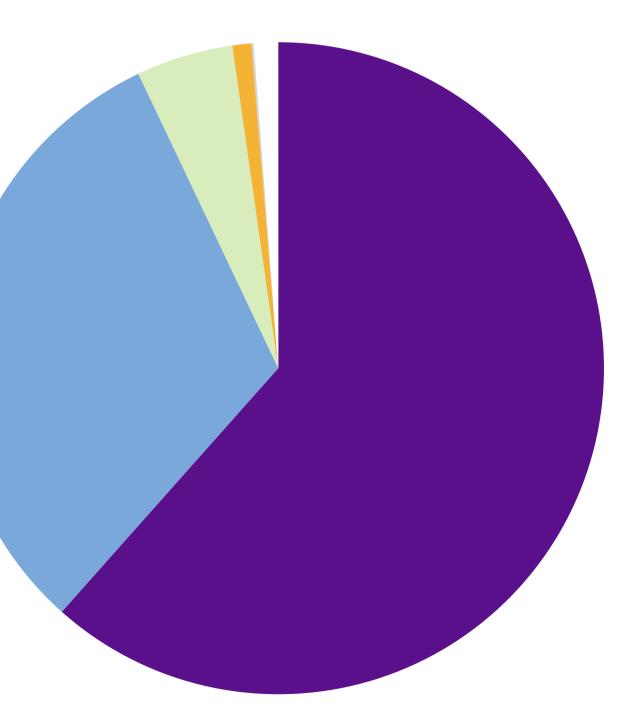




We explore. We discover. We connect.

2023 Revenue

Property Taxes: \$4,969,734.68 PLF: \$2,531,368.81 Intergovernmental: \$388,650.24 **Fines and Fees: \$75,430.99 Miscellaneous: \$8,866.37** Interest: \$97,007.63 **Donations: \$585.00**

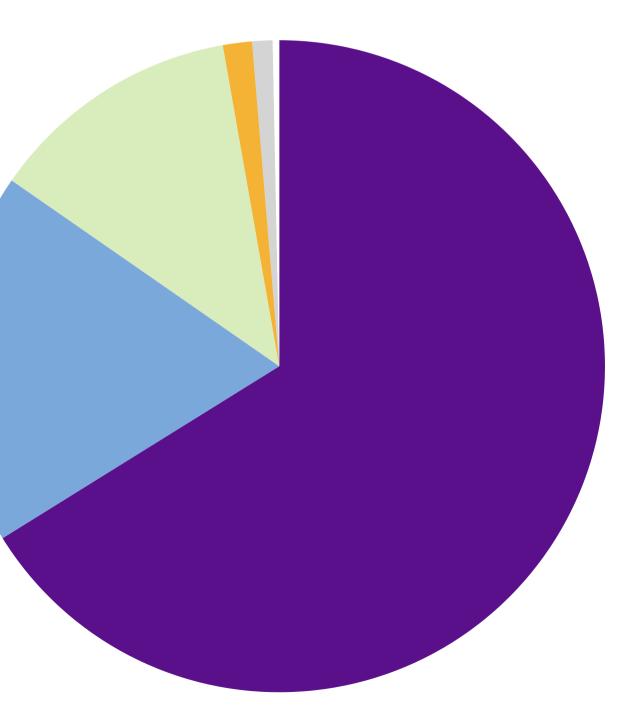


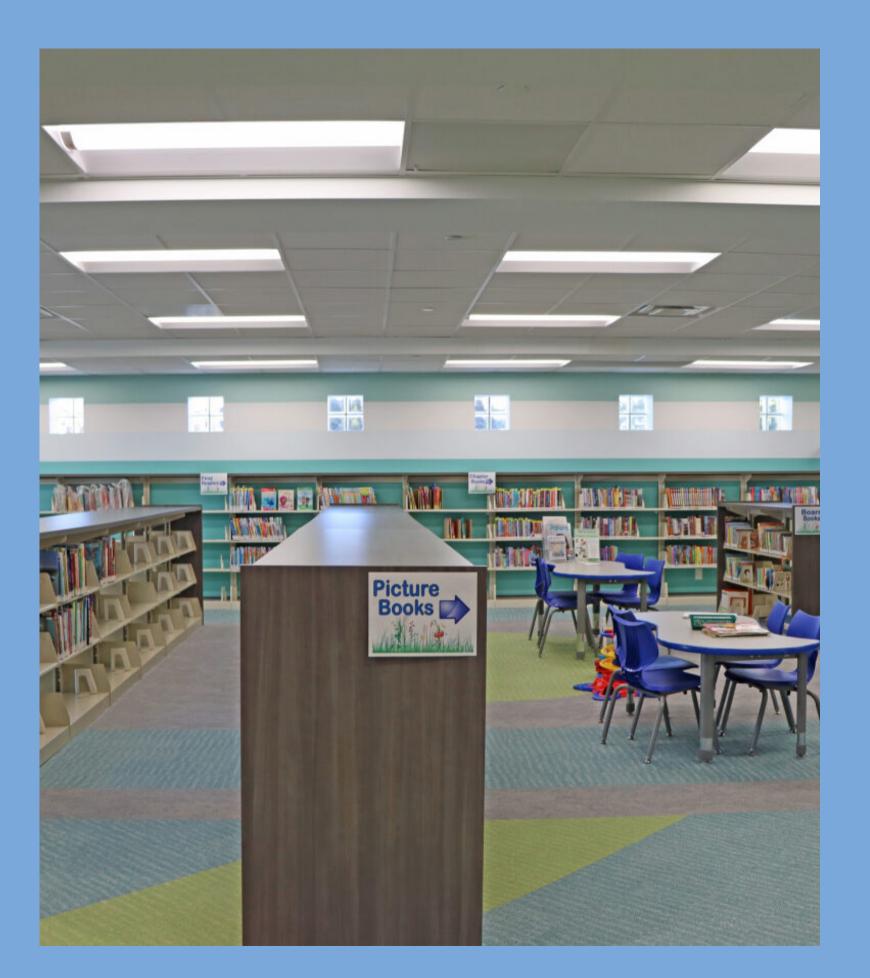


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2023 Expenses

Library Personnel: \$4,137,192.12 Library Materials: \$1,156,713.52 Purchased Services: \$786,282.78 **Capital Outlay: \$90,249.13** Supplies: \$63,002.43 Other: \$20,276.33





Capital Improvement Projects

Professional Services: Eastlake Refresh: \$19,942.79 Willowick Air Handler: \$3,583.25

Building Improvements: Eastlake Refresh: \$1,794,502.76 **Furniture & Equipment: \$209,398.41**

Stats are boring... ...Unless they're our stats!



Willoughby-Eastlake Public Library

We cracked a million again for the first time since 2019!

Total Items Circulated: 1,014,613 († 27%)



We saw nearly 30,000 people at our programs and storytimes!

Children's Program Attendance: 14,112 Teen Program Attendance: 1,780 Adult Program Attendance: 7,244 Storytime Attendance: 6,185 Total: 29, 321 (↑ 40%)



Summer Reading Participants: 1,720 (16%)



I used this service this past week. It was easy to use and the research librarian was so incredibly helpful and friendly. We are so fortunate to have a wonderful library and staff.

WEPL Patron, on Lockers

Kevin B. on Self-Serve Faxing

I was able to walk there with my dog to pick up my book outside! Such a great addition to the library!

Here are even more ways that we have helped our community!

Meeting Room Usage: 1,959 († 57%) Public Computer Use (sessions): 38,955 († 35%) Database Searches: 112,097 († 41%) Reference Assistance Transactions: 60,231 († 26%) Passports Processed: 909 († 23%)

We served over 900 lunches in our new Summer Lunch Program!



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I always read library books but when I became handicapped, I was afraid I would miss them. I found out from one of your employees that I could still borrow books on my laptop. She told me how and now I can still read any book I want online, and I love it. Thank you.

Your Adult Beanstack Reading Challenges are simply the best. Thank you, Willoughby Eastlake Public Library, for this service. Keep up the great work!

Pat D.

Joyce S.

Community Outreach **Partners**



Asa's Angels Cleveland Seed Bank Forbes House Here We Grow Again Itsy Bitsy Land Kennedy Preschool Little Learners II **Little Scholars North Coast Lions**

Breckenridge Village/Ohio Living

- **GFWC Ohio Eastlake Women's Club**
- **Greater Cleveland Food Bank**
- **Kid Friendly Academy**
- Lake County Board of Developmental
- **Disabilities/Deepwood**
- Lake County Council on Aging
- Lake County General Health District
- Lakeland Community College TLC

Papillion Enrichment Center PCs for People Project Noelle Shoregate United Methodist Special Olympics St. Mary's Head Start The Heart of Willoughby United Way of Lake County University Hospitals (Lake West) Willoughby Arts Collaborative Willoughby Historical Society Willoughby Parks & Recreation Willoughby Senior Center Willoughby United Methodist **Preschoolers** Willoughby Western Lake County **Chamber of Commerce** Willoughby-Eastlake Schools **Willowick Food Pantry Willowick Senior Center**



"We use the Eastlake branch most frequently but appreciate your staff at all locations. The on-line service is great, and especially during covid, using e-books has been easy and entertaining. THANK YOU to everyone." - Curt K.

"I've been coming to the Willoughby Library since 2009 and throughout those years the Staff has always been Fantastic! Who needs cable or satellite when the library has such a phenomenal selection of DVDs and Blu-ray discs to choose from?!" - Christopher J.

"What I love about the Willowick library: I can put books on hold and then pick them up when they come in; there are so many interesting events scheduled for adults to enjoy; and the friendly staff. Thanks for being my library." - Gail N

LIBRARY LO

This is a small sample of the Library Lovers' Month Responses from 2023!





"Our Willoughby-Eastlake Library System is a treasure in our community. From its collections to programs to its many services, it is welcoming, teaching, and informative to all its users. All this, with amazing front line service staff, Reference librarians and Technical Services; it is the heartbeat of the community. How lucky we all are to have this treasure!" - Kathy F.

"Thank you for all you do! Everyone at the front desk is kind and friendly!" - Patti B



Two Successful Book Sales in 2023 Combined Sales: \$7,144.00

\$3,152.00 in funding for 12 library programs that attracted hundreds of patrons

\$2,810.00 in wish list funds for equipment at all WEPL buildings including but not limited to:

- New Scanner
- Embroidery Machine
- Projector
- Sign Boards

Thank you, Board President Karen Fraley and Boosters!!





Thank you, our community, for a wonderful 2023! Here's to an even better 2024!

